

CHARTER SCHOOL Deer Valley Charter Schools, Inc.
Charter Name
d.b.a. (as applicable)

COUNTY Maricopa CTDS NUMBER 078934000

Please ensure Charter Contact Info tab is complete

FY 2020

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Proposed

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was
Proposed June 20, 2019
Adopted _____
Revised _____
Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
SIGNED	TITLE

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019 \$ 640,885

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020

Local	1000	\$	<u>1,400</u>
Intermediate	2000	\$	_____
State	3000	\$	<u>482,126</u>
Federal	4000	\$	<u>2,500</u>
TOTAL		\$	<u>486,026</u>

Charter School Contact Employee: Barbara Dalicandro
Telephone: 602-467-6874 Email: bdalicandro@deervalleyacademy.or

The FY 2020 budget file for the version described at left will be uploaded
via the Common Logon on ADE's website by June 24, 2019
Type the Date as MM/DD/YYYY

_____	_____
School Official Signature	School Official Signature
<u>Barbara Dalicandro</u>	<u>Kristin Morgan</u>
School Official (Typed Name)	School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2020.

1. Average salary of all teachers employed in budget year 2020	\$	<u>41,391</u>
2. Average salary of all teachers employed in prior year 2019	\$	<u>39,420</u>
3. Increase in average teacher salary from the prior year 2019	\$	<u>1,971</u>
4. Percentage increase		<u>5.0%</u>

Comments on average salary calculation (optional):

5. Average salary of all teachers employed in FY 2018	\$	<u>36,180</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>14.4%</u>