

Charter school Deer Valley Charter Schools, Inc.
 Charter name
Deer Valley Academy
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078934000

FY 2025

State of Arizona

Charter School Annual Budget

Adopted Version

By the Governing Board

We hereby certify that the budget for the school year 2025 was
 Proposed June 21, 2024
 Adopted July 2, 2024
 Revised _____
 Date

1. Total budgeted revenues for fiscal year 2024		\$	<u>305,335</u>
2. Estimated revenues by source for fiscal year 2025			
	Local	1000	\$ <u>24,000</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>295,534</u>
	Federal	4000	\$ <u>5,734</u>
	TOTAL		\$ <u>325,268</u>

Charter school contact employee: Steve Durand
 Telephone: 602-388-4444 Email: sdurand2@educationaloptionsfoundation.org

The FY 2025 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 15, 2024

DocuSigned by:
Steve Durand
 School official signature

Type the date as MM/DD/YYYY
 DocuSigned by:
JEFF SAWNER
 School official signature

Steve Durand
 School official (typed name)

William J. Sawner
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2025.

1. Average salary of all teachers employed in budget year 2025	\$	<u>43,461</u>
2. Average salary of all teachers employed in prior year 2024	\$	<u>43,461</u>
3. Increase in average teacher salary from the prior year 2024	\$	<u>0</u>
4. Percentage increase		<u>0.0%</u>

Comments on average salary calculation (optional):

DocuSigned by: <u>JEFF SAWNER</u>	Member
DocuSigned by: <u>Charles Tack</u>	Member
DocuSigned by: <u>Kristin Morgan</u>	Member
DocuSigned by: <u>Tiler Mosley</u>	MEMber
DocuSigned by: <u>Kelli Lynch</u>	Member
_____	_____
_____	_____
Signed	Title

Charter school Deer Valley Charter Schools, Inc.

County Maricopa

CTDS number 078934000

Charter contact information

Charter Representative
 Charter Representative
 Executive Assistant to Charter Representative
 Business Manager
 Business Consultant
 AzEDS/ADM Data Coordinator
 SPED Data Coordinator
 Poverty Coordinator
 Assessments Coordinator
 Curriculum Coordinator
 Information Technology (IT) Director
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member
 Governing Board Member

Prefix	First name	Last name	Email address	Telephone number	Extension
Mr.	Charles	Tack	ctack@educationaloptionsfoundation.org	602-388-4444	
Mr.	William	Sawner	isawner@deervalleyacademy.org	602-388-4444	
Ms.	Kristin	Morgan	kristin@aspirebc.net	602-388-4444	
Mr.	Steve	Durand	sdurand2@educationaloptionsfoundation.org	602-388-4444	
Mr.	Steve	Durand	sdurand2@educationaloptionsfoundation.org	602-388-4444	
Mr.	Charles	Tack	ctack@educationaloptionsfoundation.org	602-388-4444	
Mr.	Charles	Tack	ctack@educationaloptionsfoundation.org	602-388-4444	
Mr.	Steve	Durand	sdurand2@educationaloptionsfoundation.org	602-388-4444	
Mr.	William	Sawner	isawner@deervalleyacademy.org	602-388-4444	
Mr.	Charles	Tack	ctack@educationaloptionsfoundation.org	602-388-4444	
Ms.	Kelli	Lynch	kellilynch44@gmail.com	602-388-4444	
Mr.	Tyler	Mosley	tmosley@educationaloptionsfoundation.org	602-388-4444	
Ms.	Kristin	Morgan	kristin@aspirebc.net	602-388-4444	

Student Information System (SIS) Vendor
 Accounting Information System
 Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?
 Charter's website address

Charter management information

Management organization type
 Management organization details (if applicable):
 Organization name
 Employer Identification Number
 Address 1
 Address 2
 City
 State
 Zip

Charter school		Deer Valley Charter Schools, Inc.		County		Maricopa		CTDS number		078934000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease		
							Prior year 2024	Budget year 2025			
1000 Schoolwide Project and 1500-1999 Other Special Projects											
100 Regular education											
1000 Instruction	1.	21,725	1,662	3,183	1,273		27,713	27,843	0.5%	1.	
Support services											
2100 Students	2.	12,000	918		955		13,845	13,873	0.2%	2.	
2200 Instruction	3.						0	0		3.	
2300 General administration	4.				50		50	50	0.0%	4.	
2400 School administration	5.	12,000	918	26,853	567		39,905	40,338	1.1%	5.	
2500 Central services	6.			37,132			36,050	37,132	3.0%	6.	
2600 Operation & maintenance of plant	7.			61,532			59,740	61,532	3.0%	7.	
2900 Other support services	8.						0	0		8.	
3000 Operation of noninstructional services	9.						0	0		9.	
4000 Facilities acquisition & construction	10.						0	0		10.	
5000 Debt service	11.						0	0		11.	
610 School-sponsored cocurricular activities	12.						0	0		12.	
620 School-sponsored athletics	13.						0	0		13.	
630, 700, 800, 900 Other programs	14.						0	0		14.	
Subtotal (lines 1-14)	15.	45,725	3,498	128,700	2,845	0	177,303	180,768	2.0%	15.	
200 Special education											
1000 Instruction	16.	7,376	564				7,900	7,940	0.5%	16.	
Support services											
2100 Students	17.			3,100			3,000	3,100	3.3%	17.	
2200 Instruction	18.						0	0		18.	
2300 General administration	19.						0	0		19.	
2400 School administration	20.						0	0		20.	
2500 Central services	21.						0	0		21.	
2600 Operation & maintenance of plant	22.						0	0		22.	
2900 Other support services	23.						0	0		23.	
3000 Operation of noninstructional services	24.						0	0		24.	
4000 Facilities acquisition & construction	25.						0	0		25.	
5000 Debt service	26.						0	0		26.	
Subtotal (lines 16-26)	27.	7,376	564	3,100	0	0	10,900	11,040	1.3%	27.	
400 Pupil transportation	28.						0	0		28.	
530 Dropout prevention programs	29.						0	0		29.	
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.	
550 K-3 Reading	31.						0	0		31.	
Subtotal (lines 15 and 27-31)	32.	53,101	4,062	131,800	2,845	0	188,203	191,808	1.9%	32.	
1010 Classroom Site Project (from page 3, line 6) and object code 6850	33.	27,527	2,106	0	0	0	28,361	29,633	4.5%	33.	
1020 Instructional Improvement Project (from page 2, line 5)	34.						960	1,800	87.5%	34.	
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.	
1100-1499 Federal and State projects (from page 2, line 32)	37.						5,851	5,734	-2.0%	37.	
Total (lines 32-37)	38.	80,628	6,168	131,800	2,845	0	223,375	228,975	2.5%	38.	

Charter school Deer Valley Charter Schools, Inc.

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Federal and State projects

	Prior year 2024	Budget year 2025	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	0		1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	5,851	5,734	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	0		17.
18. Total federal projects (lines 1-17)	5,851	5,734	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	0		30.
31. Total State projects (lines 19-30)	0	0	31.
32. Total federal and State projects (lines 18 and 31)	5,851	5,734	32.

Capital acquisitions

	Prior year 2024	Budget year 2025	
1. 0181 Intangible assets	0		1.
2. 0191 Land and land improvements	0		2.
3. 0192 Site improvements	0		3.
4. 0194 Buildings and building improvements	0		4.
5. 0196 Equipment	0		5.
6. 0198 Construction in progress	0		6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0		8.

Special education programs by type

	Program 200 prior year 2024	Program 200 budget year 2025	
1. Total all disability classifications	10,900	11,040	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	10,900	11,040	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2024	Budget year 2025	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	960	1,800	3.
4. Instructional improvement programs	0		4.
5. Total Instructional Improvement (lines 1-4)	960	1,800	5.

Proposed ratios for special education

Teacher-pupil	1 to	15.0
Staff-pupil	1 to	8.0

Selected expenses by type
(Must be included on page 1)

Audit services	15,500
Classroom instruction	35,783

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100:

Debt service

Interest 6850

Redemption of principal

Charter school Deer Valley Charter Schools, Inc.

County Maricopa

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Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2024	Budget year 2025	
Classroom Site Project 1010								
1000 Instruction	1.	27,527	2,106			28,361	29,633	4.5%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	27,527	2,106	0	0	28,361	29,633	4.5%

Classroom Site Project 1010 budgeted property payments

Property disbursements	
Interest 6850	
Redemption of principal	

Charter School Deer Valley Charter Schools, Inc.

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Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00						0	0	1.
Support services										
2100 Students	2.	0.00						0	0	2.
2200 Instruction	3.	0.00						0	0	3.
2300 General administration	4.	0.00						0	0	4.
2400 School administration	5.	0.00						0	0	5.
2500 Central services	6.	0.00						0	0	6.
2600 Operation & maintenance of plant	7.	0.00						0	0	7.
2900 Other support services	8.	0.00						0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00						0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2024	Budget year 2025	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2025 Summary of charter school adopted budget

CTDS number 078934000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	27,713	27,843	0.5%
Support services			
2100 Students	13,845	13,873	0.2%
2200 Instruction	0	0	
2300 General administration	50	50	0.0%
2400 School administration	39,905	40,338	1.1%
2500 Central services	36,050	37,132	3.0%
2600 Operation & maintenance of plant	59,740	61,532	3.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	177,303	180,768	2.0%
200 Special education			
1000 Instruction	7,900	7,940	0.5%
Support services			
2100 Students	3,000	3,100	3.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	10,900	11,040	1.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	188,203	191,808	1.9%

The budget of Deer Valley Charter Schools, Inc. (d.b.a. Deer Valley Academy) for fiscal year 2025 was officially proposed by the Governing Board on June 21, 2024. The complete budget may be reviewed by contacting Steve Durand at 6023884444 or sdurand2@educationaloptionsfoundation.org.

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Special education programs			
Total all disability classifications	10,900	11,040	1.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	10,900	11,040	1.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	188,203	191,808	1.9%
Classroom Site Project	28,361	29,633	4.5%
Instructional Improvement	960	1,800	87.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	5,851	5,734	-2.0%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	223,375	228,975	2.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	43,461
Average salary of all teachers employed in the prior year 2024	43,461
Increase in average teacher salary from the prior year 2024	0
Percentage increase	0.0%

Comments on average salary calculation (optional):

Charter school Deer Valley Charter Schools, Inc.

County Maricopa

CTDS number 078934000

This tab presents information on the amount and planned use of the Charter's project balances to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. Other than the FY 2023 ending project balance amounts, all amounts included on this tab are estimates.

Estimated FY 2024 project balances and planned uses in FY 2025 and thereafter

	All projects
1. FY 2023 final ending project balance If the final ending project balance does not agree with the submitted FY 2023 AFR, revise the AFR and resubmit to ADE	1,272,260
2. FY 2024 activity, year-to-date and estimated through June 30	
(a) FY 2024 revenues	365,325
(b) FY 2024 expenses, indirect costs, reversions, capital acquisitions, and redemption of principal	193,000
3. Estimated FY 2024 ending project balance	1,444,585
(a) With donor restrictions/Restricted	102,770
(b) Without donor restrictions/Unrestricted	1,341,815
(c) Total (must agree to line 3 above)	1,444,585
4. Estimated FY 2024 ending project balance and planned uses	
(a) Deficit balance	0
(b) Planned to be spent in FY 2025	0
(c) Planned to be spent in FY 2025 to support operations of other school sites within the same charter management organization	0
(d) Maintained for spending after FY 2025	1,444,585
(f) Total project balance (should agree to amount on line 3)	1,444,585

5. [Comments \(optional\)](#)

N/A